City of Los Angeles Department of Transportation (LADOT)

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Chief Executive Officer: James Lefton, Chief of Transit (213)580-5417

96 97 98 99 00 Data Source: 2000 National Transit Database

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	ystem Wide	e Information			Modal Information	(213)580-
eneral Information		Financial Information		Characteristics		Demand
					Bus	Response
banized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned		Operating Expense	\$19,488,521	\$9,556,963
os Angeles, CA		Directly Operated	\$0	Capital Funding	\$3,792,000	\$423,000
Square Miles	1,966	Purchased Transportation	4,897,719	Annual Passenger Miles	40,475,376	4,013,889
Population	11,402,946	Total Fare Revenues Earned	\$4,897,719	Annual Vehicle Revenue Miles	3,681,422	3,628,814
Population Ranking out of 405 UZAs	2		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Annual Unlinked Trips	12,564,011	989,071
opulation ranking out of 400 02/to	_	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	42,830	3,107
		Passenger Fares	\$4,897,719	Annual Vehicle Revenue Hours	301,397	252,616
		Local Funds	2,255,135	Fixed Guideway Directional Route Miles	1.2	N/A
ervice Area Statistics		State Funds	21,892,630	Vehicles Available for Maximum Service	168	157
Square Miles	465	Federal Assistance ¹	0	Average Fleet Age in Years	7.5	2.8
Population	8,626,600	Other Funds	0	Vehicles Operated in Maximum Service	131	144
		Total Operating Funds Expended	\$29,045,484	Peak to Base Ratio	2.1	N/A
				Percent Spares	28%	9%
ervice Consumption				Incidents	19	0
Annual Passenger Miles	44,489,265	Summary of Operating Expenses		Patron Fatalities	0	0
•		, , , , , , , , , , , , , , , , , , , ,	\$0	ration ratalities	U	U
Annual Unlinked Trips	13,553,082	Salaries, Wages and Benefits		D (
Average Weekday Unlinked Trips	45,937	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	18,453	Purchased Transportation	29,045,484			
Average Sunday Unlinked Trips	12,258	Other Operating Expenses	0			
		Total Operating Expenses	\$29,045,484	Operating Expense per Vehicle Revenue Mile	\$5.29	\$2.63
				Operating Expense per Vehicle Revenue Hour	\$64.66	\$37.83
ervice Supplied		Reconciling Cash Expenditures	\$0	space & branches are a second		
Annual Vehicle Revenue Miles	7,310,236		**	Cost Effectiveness		
Annual Vehicle Revenue Hours	554,013	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.48	\$2.38
			C O.			
Vehicles Available for Maximum Service		Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	\$1.55	\$9.66
Vehicles Operated in Maximum Service	275	State Funds	4,215,000			
Base Period Requirement	61	Federal Assistance 2	0			
		Total Capital Funds Expended	\$4,215,000	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.27 3.92
ehicles Operated in Maximum S	Service	Uses of Capital Funds				0.02
Directly	Purchased	Rolling	Facilities	Bus Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	131	Bus \$3,792,000	\$0 \$3,792,000	00.70	4.6	20
Demand Response 0	144	Demand Response 423,000	0 423,000	\$6.00	4.0	
Total 0	275	Total \$4,215,000	\$0 \$4,215,000	\$5.00	3.0	20
				\$4.00	3.0	00
				\$3.00	2.0	
				\$0.30	2.0	J0
				\$2.00 \$0.20	1.0	20
				\$1.00 \$0.10	1.0	30
				\$0.00	0.0	20
				ψο.οο		
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 0
				Demand Response		
Sources of Operating Funds Ex	pended			Operating Expense per	Operating Expense per	Passenger Trips per
Tando of operating fundo Ex				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Local			VOINCIO INCVOINCE MINO	. dooringer mile	Tomolo Novolida Mile
	Local 8%			#2.00	0.3	
	070			\$3.00		
				\$2.50	0.3	
				\$2.00	0.2	
State				\$1.50	0.2	
75%	Fare				0.1	5
	17'	%		\$1.00	0.1	0
				\$0.50	0.0	
				\$0.00	0.0	
				φυ.υυ φυ.υυ	0.0	

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.